



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 16-23**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FOUR MILLION SEVEN HUNDRED FIFTY THREE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP 4,753,263.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2016 ₱ 4,753,263.00

**TOTAL AVAILABLE RESOURCES** ₱ 4,753,263.00

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses-Local 500,000.00  
Other Maintenance and Operating Expenses 1,000,000.00

**Sangguniang Panlungsod Office**

Maintenance and Other Operating Expenses

Travelling Expenses-Local 800,000.00

**General Services Office**

Capital Outlay

Other Property, Plant and Equipment - 35,200.00  
(1 set Stick Vibrator)

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 355,084.00

**City Engineer's Office**

Maintenance and Other Operating Expenses

General Services - 637,000.00

(Rental of 1 unit Wheel Backhoe for the):

- Demolition/Excavation and Clearing of Site for the proposed Construction of Two (2) Barrel Box Culvert at Begonia, Brgy. Ma-ao, Bago City
- Drainage excavation and re-ditching of Ma-ao Bacong Road, Brgy. Bacong, Bago City
- Drainage excavation and re-ditching of Various Barangay Roads, Bago City

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund 950,653.00  
5% Calamity Fund 237,663.00  
5% Gender and Development (GAD) 237,663.00

**TOTAL APPROPRIATIONS** ₱ 4,753,263.00

**UNAPPROPRIATED BALANCE** ₱ -

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 23 OF THE GENERAL FUND FOR CALENDAR YEAR**

**2016.**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Members Andrew Martin Y. Torres, Mae C. Javellana, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 4,753,263.00 is hereby approved. This should be taken as Supplemental Budget No. 23 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1835<sup>th</sup> Regular Session, August 23, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Donald A. Alvarez, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary-Designate

Approved \_\_\_\_\_, 2016.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor